



DRAFT Consolidated Annual Performance and Evaluation Report (CAPER)

For CDBG & HOME Program Year 2023-24

Prepared by

**Community Development Department
City of Independence, MO**

September 6, 2024

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City's Consolidated Annual Performance and Evaluation Report (CAPER) covers progress in carrying out the City's Fiscal Year 2023 Annual Action Plan for the use of HUD's Program Year 2023. The City is an entitlement city and is eligible to receive Community Development Block Grant (CDBG) and Home Investments Partnerships Grant (HOME) funds on an annual basis. This CAPER covers funding from the U.S. Department of Housing and Urban Development (HUD) used in the City's fiscal year July 1, 2023 – June 30, 2024. Annual Action Plan (AAP) FY23 is the second year AAP for the Five Year Consolidated Plan 2022-2026 (ConPlan). As required by HUD, the City has developed this CAPER using HUD's template. The CAPER is available for public comment and then submitted each year to HUD for review. The purpose of the CAPER is to report on the use of these funds during the Program Year.

Economic recovery has led to a more stable work environment, but affordable safe housing and homelessness issues continue to provide challenges. The City made significant progress in its housing rehabilitation efforts through the Minor Home Repair Program along several Public Service activities, including:

- Support for abused and neglected children.
- Homeless Outreach & Homeless Prevention Programs.
- Transitional housing, case management, budget counseling, and life skills training to promote self-sustainability.
- Comprehensive support services for survivors of domestic abuse.
- Housing and Emergency Assistance Programs.
- Shelter for homeless pregnant, and parenting young women aged 12 to 21, along with their babies.
- Nutritionally balanced meals and human services for low- and moderate-income elderly and disabled individuals.
- Critical outreach, financial assistance, and wraparound supports to address homelessness and help clients transition into stable housing.
- Operating costs for homeless family shelters.
- Assistance with utility disconnections and rental payments to prevent eviction and potential homelessness.

The City continued its code enforcement activities in low- to moderate-income neighborhoods to address blighting conditions

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Capacity Support	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$170250 / HOME: \$80379	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	5	0	0.00%			
Capacity Support	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$170250 / HOME: \$80379	Rental units constructed	Household Housing Unit	5	0	0.00%			

Capacity Support	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$170250 / HOME: \$80379	Rental units rehabilitated	Household Housing Unit	4	0	0.00%			
Capacity Support	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$170250 / HOME: \$80379	Homeowner Housing Added	Household Housing Unit	20	0	0.00%	11	0	0.00%
Capacity Support	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$170250 / HOME: \$80379	Homeowner Housing Rehabilitated	Household Housing Unit	45	0	0.00%			

Capacity Support	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$170250 / HOME: \$80379	Other	Other	0	0		9	0	0.00%
Community Code Enforcement and Blight Removal	Affordable Housing Non-Homeless Special Needs	CDBG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	11000	1839	16.72%	2200	1839	83.59%
Community Facilities Support	Affordable Housing Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	6000	0	0.00%			
Community Facilities Support	Affordable Housing Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	8172		0	8172	

Community Facilities Support	Affordable Housing Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	
Community Facilities Support	Affordable Housing Non-Housing Community Development	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		0	0	
Community Infrastructure Support	Affordable Housing Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	6000	0	0.00%	2400	0	0.00%
Community Public Services For All Types Of Clients	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10000	3393	33.93%			
Community Public Services For All Types Of Clients	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		2000	0	0.00%

Community Public Services For All Types Of Clients	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	855				
Community Public Services For All Types Of Clients	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0				
Community Public Services For All Types Of Clients	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$	Homelessness Prevention	Persons Assisted	0	67				
Development Of New Affordable Housing & Facilities	Affordable Housing Homeless Non-Homeless Special Needs	HOME: \$	Rental units constructed	Household Housing Unit	4	0	0.00%			

Development Of New Affordable Housing & Facilities	Affordable Housing Homeless Non-Homeless Special Needs	HOME: \$	Homeowner Housing Added	Household Housing Unit	20	4	20.00%	11	4	36.36%
Economic Development	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	15	0	0.00%			
Economic Development	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	7	0	0.00%			
Homeownership Support	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	0	0				
Homeownership Support	Affordable Housing	HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	5	0	0.00%			
Single & Multi Family Residential Rehabilitation	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	5	0	0.00%			

Single & Multi Family Residential Rehabilitation	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	45	24	53.33%			
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Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The 2023-24 Program Year was the second year of the 2022-26 Consolidated Plan. The City made progress across several goals outlined in that Plan. Some categories Actual Program Year accomplishments exceeded Expected Program Year. IDIS did not include the accomplishments for the code enforcement activity as well as development of new affordable homeowner housing units and single family homeowner rehabilitation . As a result staff entered the accomplishments for those activities.

CDBG funds were used to address the priorities, needs, and goals identified in the Consolidated Plan. The proposed budget for the PY 2023-24 Annual Action Plan was adopted into the City Budget by the City Council.

Funding priorities for the 2023-24 CDBG and HOME Programs were shaped by the results of citizen participation efforts, the City's Consolidated Plan, the adopted Comprehensive Plan, the Strategic Plan, the Capital Improvement Plan, and the City-wide Housing Study. The City relies on the CDBG Advisory Committee to evaluate competitive grant applications from eligible Public Service sub-recipients, while an internal evaluation committee assesses HOME housing development and rehabilitation proposals. The funded activities align with City Council priorities and the goals outlined in the City's adopted plans. Additionally, HOME proposals were solicited with an emphasis on promoting universal design and aging in place, in support of the City's Gold Standard Community for All Ages initiative through the Mid-America Regional Council (MARC).

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	7,165	1
Black or African American	1,327	3
Asian	40	0
American Indian or American Native	14	0
Native Hawaiian or Other Pacific Islander	7	0
Total	8,553	4
Hispanic	618	0
Not Hispanic	7,935	4

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

During the 2023-24 Program Year, 9,066 households were served. Of these, 79% were white, and the second largest racial group of families assisted was Black/African American (approximately 15%). Data shown in the table above did not capture the racial categories: American Indian/Alaskan Native & White (12), Asian & White (2), Black/African American & White (316), American Indian/Alaskan Native & Black/African American (3), or Other Multi-Racial (180). Of those totals- they include the data from the 24 Total Households assisted.

The above table and paragraph include data for the persons served through the City's Public Service Programs completed by CAPA, Community Services League, Hope House, Independence Meals on Wheels, Metro Lutheran Emergency Assistance, Mother's Refuge, Northwest CDC, Palmer Center Nutrition Program, reStart Inc., Salvation Army Crossroads and Salvation Army Emergency Assistance.

The racial and ethnic composition of families assisted is similar to the overall demographics of the City of Independence as reflected in the most recent American Community Survey data from the US Census

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	851,251	889,729
HOME	public - federal	535,865	0

Table 3 - Resources Made Available

Narrative

The City of Independence received an allocation of \$851,251.00 in CDBG funding and \$535,865.00 in HOME funding for the 2023-24 fiscal year, the difference in the CDBG available and expended during the program year was unexpended prior year funding that was carried forward. Although the economy is approaching pre-pandemic levels, CDBG and HOME projects continue to face challenges due to rising costs. The increased prices of construction materials, labor, and the burden of higher property taxes and interest rates for homebuyers are contributing to slower expenditure of HOME funds. However, the City anticipates that at least four HOME projects will be fully completed and sold to qualifying homebuyers in the 2024-25 fiscal year.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CDBG Eligible Area Census Tracts	40	40	CDBG Eligible Census Tracts
City-wide	60	60	City-wide

Table 4 – Identify the geographic distribution and location of investments

Narrative

As mentioned above, funding priorities for the 2023-24 CDBG and HOME Programs were shaped by the results of citizen participation efforts, the City's Consolidated Plan, the adopted Comprehensive Plan, the Strategic Plan, the Capital Improvement Plan, and the City-wide Housing Study.

Public service projects selected for funding provided direct benefits to low- to moderate-income residents across the City of Independence. These programs were specifically targeted to qualifying residents whose household income falls below 80% of the median income, including the region's homeless population. Redevelopment planning and program administration efforts were distributed city-wide.

The allocation of 2023-24 CDBG (\$851,251.00) and HOME Program (\$535,965.00) within Independence was primarily determined by the annual citizen participation process, which identified needs and

priorities, and by committee evaluations of competitive grant applications submitted by eligible sub-recipients and third-party developers. Fifteen percent (15% - \$127,687.00) of CDBG funds (Public Services) and HOME funds (excluding administrative funds - \$53,586.00) were awarded through a formal RFP process. Funding decisions were based on basic project eligibility, applicant capacity, the proposed benefit to the low- and moderate-income community, and the leveraging of other funding resources.

City-initiated activities, including code enforcement (\$195,000.00) and infrastructure improvements (\$358,314.00), made up the remaining projects. While these activities were informed by needs identified during the citizen participation process, they also reflected City Council priorities outlined in the City's Comprehensive Plan, Strategic Plan "Independence for All," and Capital Improvement Plan processes. These activities were concentrated in CDBG-eligible census tracts.

Code enforcement activities were conducted in deteriorating or deteriorated areas, where such enforcement, combined with public or private improvements, rehabilitation, or services, was expected to arrest the area's decline.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City did not have any HOME projects completed during this program year but is actively securing match contributions for the HOME program, focusing on projects that meet HUD's criteria for affordable housing activities, including those partially funded by federal sources. Current match contributions have come from projects such as homes built or rehabilitated by Truman Heritage Habitat for Humanity and OIKOS Development for income-eligible buyers. The primary sources of these match contributions would include:

1. Cash from Non-Federal Sources: This includes cash donations from project supporters or grants from state or local government funds directed toward eligible affordable housing projects.
2. Forgone Fees and Charges: This covers waived fees and charges for building permits, building permit plan reviews, and demolition permits required for eligible projects.
3. Real Property Donations: The appraised market value of donated real property for eligible projects has also been used as match contributions.
4. Donated Services and Materials: The value of donated design services, site preparation services, construction materials, and labor for eligible projects has contributed to the match.

No publicly owned land or property within the jurisdiction was used to address the needs identified in the plan for this program year, which is not applicable to the City of Independence.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	4,217,762
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	4,217,762
4. Match liability for current Federal fiscal year	72,276
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	4,145,486

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	0	0	0	0

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	4	20
Number of Special-Needs households to be provided affordable housing units	0	5
Total	4	25

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	25
Number of households supported through The Production of New Units	1	0
Number of households supported through Rehab of Existing Units	3	0
Number of households supported through Acquisition of Existing Units	0	0
Total	4	25

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City did not meet its annual goals for both the HOME and CDBG projects during this period, primarily due to a lack of funding and the ongoing challenges posed by high construction material and labor costs. The Community Housing Development Organizations (CHDOs) managed to complete the rehabilitation of one (1) existing blighted single-family home, providing a homeownership opportunity to a low- to moderate-income family. Additionally, they have three (3) more homes nearing completion,

which will soon be available to eligible buyers. However, higher property taxes and interest rates pose significant barriers to the sale of these homes.

No new single-family home constructions were completed during this period. However, Truman Heritage Habitat for Humanity has recently purchased 12 vacant lots in the City and plans to begin construction on at least two of these homes in the 2024-25 period.

On the CDBG side, the City's Minor Home Repair program saw a decrease in activity due to the rising costs of labor and construction materials and the decrease in funding. With the available funds, only eight homes were completed for low- to moderate-income homeowners during this time period

Discuss how these outcomes will impact future annual action plans.

There are ongoing situations where projects span multiple grant years, starting in one and concluding in another. As a result, annual numbers may not fully reflect progress, but over a two- to three-year period, these amounts should balance out. The City will continue to rely on projections from subrecipients when estimating the number of assisted households. Additionally, the City will consistently monitor the goals outlined in the Consolidated Plan and make adjustments as necessary to ensure progress and alignment with long-term objectives.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	15	0
Low-income	10	0
Moderate-income	0	0
Total	25	0

Table 13 – Number of Households Served

Narrative Information

CDBG funds were allocated for eligible minor home repair activities, while HOME funds were directed toward the production of single-family homes for low- to moderate-income (LMI) homeownership opportunities. Data from the Minor Home Repair program indicates that the homeowners who received assistance were either in the low- or extremely low-income categories. Regarding single-family home production funded by HOME, two households were in the extremely low-income category, and two households were in the moderate-income category.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City has identified three primary causes of homelessness: economic challenges (such as low or no income), family-related issues (including domestic violence, death of spouse/partner), and housing shortages (specifically the lack of affordable housing). Additionally, chronic mental and physical health conditions have been recognized as contributing factors.

In response, the Community Engagement Unit of the Independence Police Department (IPD), with assistance from several School Resource Officers, has joined forces with regional partners to conduct monthly outreach services for homeless individuals. These efforts include collaboration with organizations such as Comprehensive Mental Health, the VA, Community Services League, and the Heartland Center for Behavioral Change.

During these monthly outreach initiatives, numerous individuals at various locations were contacted and provided with essential resources. These services ranged from case management, meals, hygiene, vital documentation, critical health and mental health support and emergency shelter and housing vouchers.

The City of Independence, along with local homeless service providers, remains actively involved with the HUD Continuum of Care (CoC) program through the Greater Kansas City Coalition to End Homelessness (GKCCEH). This involvement includes providing street outreach services, supportive services, and emergency and permanent shelter.

Addressing the emergency shelter and transitional housing needs of homeless persons

The following Public Services Programs focus on addressing the emergency shelter and transitional housing needs of homeless individuals in the City of Independence.

Child Abuse Prevention Association (CAPA) (\$13,541.91) Healthy Families Jackson County provides counseling for low-income families experiencing housing insecurity, many of whom live in affordable housing communities. The long-term goal is to prevent child abuse, neglect, and other adverse childhood experiences (ACEs) by creating a healthy and safe home environment for children. This is achieved by working with parents to help them identify their goals and needs. The program's success is

measured by an increase in the presence of five protective factors: family functioning and resiliency, social-emotional support, concrete support, knowledge of child development and parenting, and nurturing.

Community Services League (\$13,546.91) Homeless Outreach and Prevention Program supports homeless residents or those at risk of losing their housing by offering emergency relief for urgent and short-term needs, such as temporary housing, rent and utility assistance, food, clothing, and medications. Additionally, the program helps residents identify long-term housing solutions through coaching and case management.

Hope House (\$5,000.00) – Emergency Food Project - offers direct support to adults and children who have become homeless due to domestic violence. They provide healthy and nutritious meals in a safe environment. During the 2023-24 year, a total of 854 clients benefited from this program.

Metro Lutheran - (\$8,000.00) - Emergency Assistance provides housing and emergency services to households in the area facing homelessness. They work to prevent homelessness by offering assistance with rent and utilities, food, transportation, and providing case management. Additionally, they offer homebuyer education for up to two years and employment counseling to support long-term stability and success.

Mother's Refuge (\$16,701.01) -Shelter and Services for Homeless Moms and Babies - offers shelter and education to homeless, pregnant women to help them build successful lives. They provide comprehensive services designed to prevent future homelessness, including a safe home, meals, transportation, individualized case management, therapy, and hands-on life skills training. Mother's Refuge has also launched a transitional living program for homeless women aged 18 and older, offering apartments and extended care for the first five years of a child's life. They are currently working on adding more family apartments, which are expected to be available by 2025.

restart (\$12,500.00) Street Outreach Services provide essential outreach, financial assistance, and comprehensive support to address the root causes of homelessness and help clients transition into stable housing. As the entry point into reStart's continuum of care, these services offer food, shelter, hygiene kits, transportation, and other necessities to individuals experiencing homelessness.

Salvation Army -(\$13,546.91) - Crossroads operates the only family emergency shelter in Eastern Jackson County. CDBG funding was utilized to help cover operating costs, ensuring a safe and clean environment for families in need. The shelter remains at full capacity at all times and reopened in the spring of 2024 with newly updated private family apartments.

Salvation Army - (\$11,546.91) - Emergency Assistance Program offers housing and emergency services to households in the area experiencing homelessness. They work to prevent homelessness by providing aid such as rent and utility assistance, food, and transportation. The program also includes case management, homebuyer education for up to two years, and employment counseling to help individuals

and families achieve long-term stability.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Currently, the City does not have a specific program designed to address this situation. Instead, the City of Independence participates in the Greater Kansas City Continuum of Care, which serves as the primary mechanism through which the City and its network of local service providers assist homeless individuals in transitioning to permanent housing and independent living. Additionally, the City has provided CDBG Public Service funding to local non-profits such as Salvation Army Crossroads, Salvation Army Emergency Assistance, Hope House, reStart, and Metro Lutheran Emergency Assistance to help meet some of these needs.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

To facilitate the transition from homelessness to permanent housing, Community Services League (CSL) and Metro Lutheran Emergency Services (MLM) offer up to three years of housing and financial counseling resources to help clients achieve long-term success and prevent the recurrence of homelessness.

In addition, the City has had success with the Independence T.O.G.E.T.H.E.R. program. This program was launched as a partnership between the City of Independence and the Community Services League in March of 2023. This initiative addresses two key community issues: assisting residents experiencing homelessness or housing instability and contributing to community beautification by reducing roadway litter.

Participants in the program are employed as crew members to help clean up litter in the community while receiving coaching to move toward permanent housing. T.O.G.E.T.H.E.R. stands for Together Opportunities Grow Everyone To Help Empower Resiliency. The program is funded through a \$100,000 grant from the City of Independence's allocation of federal American Rescue Plan dollars.

Employees are paid \$12 per hour, with wages provided at the end of each shift. Additionally, \$3 per hour is placed in escrow for a housing savings fund. After every 100 hours worked, employees can request \$300 to be paid toward housing expenses such as daily, weekly, or monthly motel rentals, past-due rent and utilities, deposits on new utility services or apartment rentals, or other costs that promote permanent, stable housing.

Participants are also provided with proper work attire and supplies, including high-visibility safety vests. Breakfast and lunch are offered to employees during their shifts. The Community Services League (CSL) works to connect participants with additional housing resources and programs, assists in securing permanent jobs, and helps them obtain the necessary state-issued identification and documents needed to enter the workforce.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Independence Housing Authority (IHA) of Independence, MO plays a crucial role in helping the city address issues of affordability and housing security, particularly for low-income residents. By providing affordable, stable housing options, public housing reduces the pressure on the rental market, helping to prevent displacement and homelessness. This stability not only benefits the residents directly but also contributes to the overall economic health of the city. When residents have secure housing, they are more likely to maintain employment, invest in their communities, and participate in local economies, which can lead to increased economic activity and tax revenue for the city.

The IHA oversees 528 public housing units and 1,647 Housing Choice Vouchers, actively working to address the affordable housing shortage evident in their waiting list data. To tackle this challenge, IHA employs several key strategies: optimizing affordable housing availability through ongoing program enhancements and efficient management practices; securing additional resources to replace public housing units and undertake mixed-finance, mixed-income redevelopment projects; and expanding housing opportunities by applying for additional vouchers as they become available, including those specifically designed for groups such as the elderly, disabled, veterans, homeless, and foster youth.

Moreover, public housing can enhance social cohesion and promote inclusive urban development. Well-planned public housing projects can create vibrant, diverse communities by integrating affordable housing with essential services, green spaces, and public transportation. This fosters social interaction and reduces segregation, contributing to safer and more resilient neighborhoods. Additionally, public housing can serve as a catalyst for revitalizing underserved areas, attracting investments and improvements in infrastructure, which can uplift entire communities and drive sustainable urban growth.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Independence Housing Authority (IHA) participates in the Housing Choice Voucher (HCV) program which extends beyond rental assistance to support low-income families in achieving homeownership. Through the HCV Homeownership Program, eligible participants can use their vouchers to help cover mortgage payments and other homeownership costs, making it feasible for families to transition from renting to owning a home. This program not only offers financial assistance but also provides counseling and education on budgeting, credit, and the home-buying process, equipping participants with the tools needed for sustainable homeownership. By enabling families to build equity and secure long-term housing stability, the HCV program contributes to greater economic independence and strengthens communities by fostering stable, invested homeowners.

Actions taken to provide assistance to troubled PHAs

The PHA is not designated as troubled, so this status does not apply (N/A).

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City continues to support redevelopment in low- to moderate-income Census Tracts through the Building Permit Fee Waiver Program. Demonstrating its commitment to revitalizing distressed areas, the City of Independence approved Resolution No. 6815, which waives building permit fees—including fees for building, electrical, mechanical, and plumbing work—for new single-family home construction and significant rehabilitation projects within designated areas. This program aims to attract infill and redevelopment investments, reduce neighborhood blight, and promote well-designed, planned redevelopment. By removing financial barriers, the program incentivizes property owners to contribute to the revitalization of these communities.

The City continues to oversee the Southwest Independence Redevelopment Plan (SWIRP) and Tax Abatement Program, aimed at revitalizing the Southwest Independence 353 Redevelopment Area. This initiative addresses residential blight and encourages reinvestment by offering tax abatements to property owners who rehabilitate their properties according to the Plan and Guidelines. The redevelopment area includes several low-to-moderate income Census Tracts, making this program a crucial tool for promoting economic development and improving housing.

The City remains actively engaged in discussions to update the Unified Development Ordinance (UDO), with a focus on affordable housing and addressing blighting conditions. In collaboration with the Englewood Neighborhood Association, the City is developing a redevelopment plan that prioritizes affordable housing solutions. Key components of this plan include promoting accessory dwelling units (ADUs) and reducing barriers to affordable housing through initiatives like neighborhood pocket cluster developments. These efforts aim to create more inclusive, sustainable communities by expanding housing options and revitalizing areas in need of investment.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City derives strategies and priorities for housing and community development through the City's Consolidated Plan, the City's Comprehensive Plan, City-wide Housing Study, and the City's Strategic Plan and aligning projects with those key outcome areas identified.

The primary challenge in addressing all identified needs, particularly those deemed high priorities, is the general lack of funding resources available to both public and private agencies serving low and moderate-income residents. This funding shortfall significantly hampers efforts to meet the community's needs. Compounding this issue, the City, as an entitlement community, is ineligible for state CDBG or HOME programs, further limiting the financial support that could otherwise be leveraged

to enhance services and address critical housing and development concerns

In addition to providing direct financial assistance for unmet needs identified as priority during the consolidated planning process, the City continued to work toward building community capacity to overcome barriers through the following efforts.

Housing and Homelessness – The City continued to work with Truman Heritage Habitat for Humanity and Oikos Development Corporation on construction or rehab of single-family homes for sale to 50% and 80% of area medium income families, respectively. The City’s Minor Home Repair Program continues to assist low- to moderate-income homeowners with much needed home repairs to extend their longevity and to increase their safety and livability. Finally, the City continued its code enforcement efforts in deteriorating or deteriorated areas where such enforcement, together with public or private improvements, rehabilitation, or services to be provided, may be expected to arrest the decline of the area.

Homelessness – The City continues its efforts in meeting the underserved needs of the homeless population through annual financial support and participation in the Greater KC Continuum of Care. CDBG Public Service funds were allocated to the Salvation Army Crossroads Shelter, Community Services League (CSL), and Mother’s Refuge Transitional Housing to assist with staff cost. As mentioned in the CR-25 Section, the City implemented the Independence T.O.G.E.T.H.E.R. program, continued the ARCH program and the Eastern Jackson County Shared Services Initiative (EJCSSI) to continue to work together in addressing the myriad issues stemming from and contributing to homelessness.

Economic Development – The City continued the administration of three (3) 353 development area plans and tax abatement programs. These programs are designed to address residential blight and spur reinvestment for owners of real property as an incentive to reinvest in and rehabilitate their properties in accordance with the Plan and Guidelines. The Independence Chamber of Commerce continues to assist the Ennovation Center with professional support and the provision of certain development incentives to promote new micro-business start-ups in Independence. The Ennovation Center is a dynamic business development incubator spanning over 28,000 square feet, featuring a range of specialized facilities and services to support the growth and success of its clients.

Supportive Services – The City provided CDBG funding through a competitive request for proposal process for a variety of public service activities intended to create or expand services that target underserved needs in the community.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The Community Development Department adheres to HUD’s “Guidelines for the Evaluation and Control of Lead-Based Paint Hazards in Housing,” 2012 Edition, ensuring all housing projects funded by CDBG and HOME are assessed for lead-based paint hazards. Oikos Development Corporation and Truman Heritage Habitat for Humanity, both CHDOs working with HOME funds, rigorously test all homes for

lead-based paint and follow strict protocols for control and abatement.

Similarly, CDBG-funded home repair programs test for lead when paint is disturbed, and remediation is required if hazards are found. Lead-based paint clearance reports are filed with the Department of Health and Senior Services, with copies sent to the City.

Additionally, the City provides Lead Hazard brochures to all federally assisted home buyer projects at the application stage, and includes lead-based paint information in its Landlord Tenant Guide, which landlords are required to give to new

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City of Independence has continued to utilize CDBG and HOME funds to undertake activities aimed at reducing poverty and enhancing the quality of life for residents. These efforts, both direct and indirect, are focused on improving the living conditions of low- and very low-income populations.

The City coordinated the implementation of its existing affordable housing programs, including the HOME-funded single-family housing development, rehabilitation projects, and the Minor Home Repair Program. These initiatives were closely aligned with the efforts of social service agencies dedicated to supporting individuals and families living below the poverty line.

Key partners in these efforts included CAPA, Community Services League, Hope House, Independence Meals on Wheels, Metro Lutheran Emergency Assistance, Mother's Refuge, Northwest CDC, Palmer Center Nutrition Program, reStart, Inc., Salvation Army Crossroads, and Salvation Army Emergency Assistance. These organizations provide vital support services that help reduce the number of families living in poverty.

For the 2024-25 fiscal year, the City has approved and awarded HOME-ARP funding. This funding will be allocated to rental assistance and supportive services aimed at helping homeless individuals, those at risk of homelessness, and households in other vulnerable categories achieve stable housing and prevent future homelessness.

Projects that indirectly impact poverty include those that upgrade the community's infrastructure and provide safe, decent, and affordable housing. For example, the Minor Home Repair Program addresses critical health and safety issues for low- to moderate-income households. Without the CDBG-funded home repairs, many of these homeowners would be at risk of living in substandard conditions or even facing homelessness.

The City of Independence has allocated \$50,000 to a weatherization program aimed at helping low-income homeowners improve energy efficiency in their homes. Truman Heritage Habitat for Humanity has been chosen to implement this program in collaboration with the City of Independence Power & Light Department. Through this initiative, qualifying low-income households can receive up to \$7,500 in

direct weatherization services to help reduce their energy bills.

As highlighted in the CR-25 Section, the Independence T.O.G.E.T.H.E.R. program has been recognized as an early success in helping homeless and near-homeless individuals regain stability. Additionally, the City has continued to support agencies that provide case management and other supportive services aimed at assisting low-income populations.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City is committed to forging partnerships with a wide range of community agencies, irrespective of their funding sources, to maximize our impact on local needs. Throughout the program year, City staff actively engaged with corporate, non-governmental organizations, and individuals to establish institutional frameworks that support the evolving needs of our community.

Our continued collaboration with public service agencies, neighborhood revitalization organizations, and housing providers reflects a shared commitment to the goals of the Community Development Block Grant (CDBG) and HOME programs. By working together, we enhance our ability to meet these goals and improve the quality of life for our residents.

Through our involvement with the Mid-America Regional Council (MARC), the City supports regional efforts to provide quality early education for all young children, strengthen the workforce system, increase the supply of affordable housing, and support vulnerable families and older adults through nutrition incentives and Area Agency on Aging services.

Additionally, the City has deepened its partnerships with local builders and contractors to promote residential in-fill housing and the substantial rehabilitation of single-family homes deemed unsafe or dangerous. These collaborations, along with the City's heightened enforcement of anti-blight regulations, have led to a notable increase in the number of residential properties being repaired and revitalized.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City's Community Development Department is dedicated to fostering a more livable and vibrant community by implementing best practices in urban planning and design. Focused on neighborhood revitalization, the City continuously collaborates with various City departments, organizations, outside agencies, and institutions to achieve its mission.

The City partners with key organizations, such as the Independence Housing Authority, Truman Heritage Habitat for Humanity, and OIKOS, as well as other non-profits, to address affordable housing needs and related community issues throughout the program year. These partnerships are instrumental in producing affordable housing and supporting community development goals.

Active Participation in Regional Committees

City staff actively contribute to several regional committees focused on housing, transportation, and services that impact low- and moderate-income (LMI) populations. These committees include:

Independence Health & Animal Services: Along with the City held a Social Service Summit meeting in which several of the area's community agencies presented their program resources to help the City's most vulnerable population.

Community For All Ages: An age-friendly initiative that raises awareness about the needs of an aging population. It offers workshops, resources, and a structured recognition program to help local jurisdictions create age-inclusive policies, practices, and infrastructure. The initiative ensures that older adults are understood, valued, and involved in enhancing community quality of life.

Truman Heartland Community Foundation: This foundation seeks to improve communities in Eastern Jackson County by promoting private giving for public good, thereby enhancing local quality of life.

First Suburbs Coalition: A committee that focuses on preserving, reinvesting in, and revitalizing neighborhoods where the majority of housing was built between post-World War II and 1970. The goal is to maintain a high quality of life for current residents and future generations.

Mobility Advisory Committee: This committee addresses issues related to improving mobility, specifically for ADA and non-ADA paratransit services in the Kansas City region.

Regional Transit Coordinating Council: Focuses on regional transit planning, coordination, and the implementation of transit priorities to enhance transportation access.

Sustain Places Policy Committee: Composed of local elected officials, community development experts, equity organizations, and environmental advocates, this committee collaborates with local communities to update and implement land-use strategies that support transportation, equity, environmental sustainability, and conservation principles.

Greater Kansas City Continuum of Care: As the lead agency for Jackson County, Missouri, this organization coordinates efforts among stakeholders to address homelessness and related issues.

Southwest Independence Redevelopment Corporation: Oversees the Southwest Independence Redevelopment Plan, promoting revitalization throughout the area.

Enhancing Service Delivery to LMI Areas

Through these partnerships and committee involvements, the City has explored more effective ways to deliver and coordinate services to low and moderate-income areas. These collaborative efforts ensure that community development initiatives are well-rounded, inclusive, and responsive to the needs of all residents.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Impediments to Fair Housing Choice, as defined by HUD, are any actions, omissions, or decisions that restrict housing choice or the availability of housing options based on race, color, religion, sex, disability, familial status, or national origin.

The City is currently in the second year of implementing its 2022 Affirmatively Furthering Fair Housing (AFFH) Plan. This plan places significant emphasis on understanding the challenges faced by those living in areas of concentrated poverty and communities of color, specifically in Racially and Ethnically Concentrated Areas of Poverty (R/ECAPs). The analysis within the plan explores strategies to enhance access to opportunities through improved education, transportation, employment, and environmental conditions.

Additionally, the City amended its Unified Development Ordinance (UDO) concerning homeless shelters. This amendment aims to reduce the formation of homeless camps, which have strained City resources, while also providing more consistent support and resources to individuals in need.

City staff continued to utilize landlord/tenant regulations, the Rental Ready Program, and the Vacant Structure Registration Program to mitigate the impact of housing impediments. As part of the Rental Ready Program, all rental units must pass a basic health and safety inspection every two years. Landlords are required to hire a qualified housing inspector from the City's approved list to conduct these inspections, which cover nine essential health and safety items. If a unit fails the inspection, the landlord must address any deficiencies and have the unit reinspected. A unit cannot be rented without an approved inspection form.

Additionally, as part of the program, landlords are required to provide tenants with a copy of the landlord/tenant guide. This guide includes a summary of applicable laws, federal and state regulations, Fair Housing Laws, the EPA Lead Paint Guide, and Lead Paint Disclosure requirements.

City staff continues to actively participate in the City's Human Relations Commission, which was established to foster mutual understanding and respect among all ethnic, racial, and religious groups. The Commission also works to discourage and prevent discrimination based on gender, age, disability, or familial status. Additionally, the Commission cooperates with federal, state, and municipal agencies, as well as non-governmental organizations, to achieve its goals. Over the past year, the Commission met seven times, discussing topics ranging from disability awareness and the houseless community to the use of translation services.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

During the 2023-24 fiscal year, the City utilized existing systems, standards, and procedures to monitor key areas of program administration and regulatory compliance, which are essential to achieving the goals of the Consolidated Plan and program objectives. These areas of focus included minority business outreach and comprehensive planning requirements. Specifically, the City monitored the following:

1. Program Performance Review: This included evaluating national objectives, eligible activities, contract objectives, scope of work, contract schedules, and contract budgets.
2. Financial Management Practices: This involved reviewing the accounting system and internal controls to ensure proper financial oversight.
3. Record Keeping and Reporting Practices: Ensuring accurate and thorough documentation and reporting.
4. General Management Practices: Overseeing overall management efficiency and effectiveness.
5. Non-Discrimination Compliance: Monitoring adherence to non-discrimination policies.

For a detailed explanation of the City's Monitoring Policy, refer to the current Annual Action Plan

The City of Independence monitors sub-recipients either through desk monitoring or on-site visits, based on the following criteria:

- New Sub-recipients: Those new to the program, or those with high staff turnover or who have not been funded in the prior 2-3 years, receive an on-site monitoring visit.
- Sub-recipients with Reporting Issues: Any sub-recipient who failed to report timely or had difficulty reporting accurately in the prior year will receive an on-site monitoring visit.
- Consistently Compliant Sub-recipients: Sub-recipients who have been consistently funded without reporting delays or errors will be desk monitored or receive on-site monitoring on an every other year basis.

For the 2023-24 fiscal year, the City of Independence conducted on-site monitoring of four CDBG Public Service grant sub-recipients: Community Services League, Metro Lutheran Ministry, reStart, and Salvation Army – Emergency Services. Additionally, one NSP-funded activity, Mt. Washington Senior Apartments, was monitored.

The purpose of these monitoring visits was to ensure that the sub-recipients had implemented and administered CDBG-funded activities in accordance with applicable Federal requirements. Particular attention was paid to compliance with eligibility and National Objective requirements, conformance to the Subrecipient Agreement with the City, financial & record keeping management systems, insurance coverage, non-discrimination policies, and actions to further fair housing.

The above items are determined based on the agency, not the program. (i.e. : if an agency is funded for something with a different scope of work, it is still considered consistent funding as the same client intake is generally required).

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

In accordance with the City of Independence Citizen Participation Plan, a notice regarding the availability for review and comment of the annual Consolidated Annual Performance Evaluation Report (CAPER) was published in the locally circulated Independence Examiner, as well as posted on the City of Independence Community Development webpage, and at public libraries and community centers. This notice provided details on how to obtain a copy of the draft CAPER via the web, in person, or by telephone request, and included instructions for requesting special accommodations to participate in the review process. Additionally, the CAPER was made available for public comment in multiple languages.

The public comment period for the 2023-24 CAPER will begin on Friday, September 6, 2024, with a legal advertisement in the Independence Examiner, and will conclude at 5:00 PM on Wednesday, September 25, 2024. The public is encouraged to provide feedback on the CDBG program as a whole, as well as on the 2023-24 CAPER. All proposed actions under the Entitlement Program were reviewed for compliance with HUD regulations, ensuring that they meet a national objective, constitute an eligible activity, and address one of the goals established by the City within its Consolidated Plan.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City of Independence remains committed to its goals and objectives, with no significant negative experiences impacting its CDBG program to date. The City Council's reaffirmation of the "Independence for All" Strategic Plan Update and the "Independence 2040: Community For All Ages" Plan ensures alignment between the City's Annual Action Plan and broader community goals, resulting in measurable impacts.

The Strategic Plan focuses on four primary goals:

1. **Improve Customer Service and Communication** Enhance customer service Strengthen internal and external communication
2. **Ensure Financial Stability and Sustainability** Manage long-term costs Optimize resource utilization Enhance long-range financial planning and decision-making
3. **Increase Economic Prosperity** Attract and retain quality employers Expand retail and commercial businesses
4. **Enhance Livability, Choice, Access, Health, and Safety** Reduce blight and improve visual appeal Upgrade public infrastructure and facilities Reduce crime and enhance public safety Stabilize and revitalize neighborhoods Develop new housing units

These goals guide the City's efforts to build a thriving, sustainable, and inclusive community.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The City did not allocate HOME funds for rental housing projects during the 2023-24 Program Year. However, it continues to manage one existing HOME-funded rental housing project, Mt. Washington Senior Apartments.

In compliance with HOME Program requirements, on-site inspections were carried out during the 2023-24 Program Year for HOME-assisted rental projects.

- For the Mt. Washington Senior Apartments (4 units), City staff reviewed inspection summary reports, including income certification and verification, household size and eligibility, and annual recertification requirements. These reports, provided by Sherman Associates under an agreement with MHDC, revealed no material deficiencies.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

All HOME-funded developments are required to have an Affirmative Marketing Plan. The plans indicate media use, including newspapers, television, and radio stations, targeting minority and underserved groups. Affirmative Fair Housing Marketing programs and plans are used to attract prospective buyers, tenants, or program participants from all majority and minority groups to the housing market to benefit from City-assisted housing programs without regard to race, color, religion, national origin, handicap, or familial status with a principal goal of having majority and minority groups participate in proportion to their representation with the total eligible population.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

The PR-09 Report shows \$7,000.52 of Program Income by Voucher # 5419372 was received during 2023-24 program year. This funding was awarded to a CHOD during our HOME RFP allocation process and will be used on a single family rehabilitation for homeownership opportunity that is currently in the construction phase.

HOME Projects and Funding – As previously mentioned, the housing market, construction material cost,

labor cost as well as the lingering supply chain issues slowed the expenditure of HOME funds It's anticipated that four (4) ongoing projects will be completed in 2024-25 program year and the single family homeownership projects awarded 2024-25 HOME funds will begin.

HOME ADMIN – The City expended \$39,612.06 in HOME for HOME grant administration, which totaled 7.3% of the HOME entitlement funds, below the 10% maximum.

HOME CHDO – The City expended \$23,296.76 of Community Housing Development Organization (CHDO) Operating funds to two (2) different CHDOs operating within the City. These CHDO Operating funds were from 2020-21 and 2021-22 Program Years.

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

In recent years, the City of Independence has faced significant challenges in its housing market due to soaring land values. This trend, combined with the relatively lower income levels of the city's residents compared to neighboring areas, has created a substantial barrier to affordable housing. The primary issue is the growing disparity between the high cost of housing and the limited economic resources available to residents.

Despite the city's aging housing stock, the low incomes of many residents, particularly those in older parts of the community, present further obstacles to housing affordability. However, the City is actively addressing these challenges through several strategic initiatives.

The City regularly reviews and updates local development standards to ensure they do not inadvertently hinder affordable housing efforts. These standards are designed to increase opportunities for developing new affordable housing and improving existing housing conditions.

The City of Independence is committed to ongoing efforts to identify and mitigate barriers to affordable housing within its jurisdiction. This includes pursuing available funding for job creation, down payment assistance and housing rehabilitation. The City also collaborates with Community Housing Development Organizations (CHDOs) and both non-profit and for-profit housing developers to promote high-quality housing standards.

Through the utilization of HOME funds, the City supports various activities, including the acquisition and rehabilitation of affordable homes for homeownership and providing direct financial assistance to low- and moderate-income homebuyers. These HOME funds are specifically targeted at households with incomes below 80% of the Area Median Income (AMI).

The City continues to partner with organizations like Truman Heritage Habitat for Humanity and Oikos Development Corporation to construct or rehabilitate single-family homes for families earning 50% to

80% of the AMI. Additionally, the City's Minor Home Repair Program assists low- to moderate-income homeowners with essential repairs, helping to extend the longevity, safety, and livability of their homes.

Finally, the City has sustained its code enforcement efforts in areas showing signs of deterioration. By combining enforcement with public and private improvements, rehabilitation, and other services, the city aims to arrest and reverse the decline in these neighborhoods.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
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Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative

The City did not complete any HOME projects during 2023-24, they have been delayed due to increased construction and financing costs; therefore the City cannot report on Section 3 activity for Home Projects.



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PGM Year: 2021
Project: 0002 - 2021-22 CDBG Housing Investment Program
IDIS Activity: 1673 - 2021-22 CDBG Minor Home Repair

Status: Completed 5/29/2024 12:00:00 AM Objective: Create suitable living environments
 Location: 505 N Dodgion Ave Independence, MO 64050-3022 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/08/2021

Description:
 Home repairs will be provided to income-eligible homeowners for roofs, porches, and health and safety improvements.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC290002	\$32,511.00	\$0.00	\$32,511.00
		2021	B21MC290002	\$339,003.00	\$87,303.40	\$339,003.00
Total	Total			\$371,514.00	\$87,303.40	\$371,514.00

Proposed Accomplishments

Housing Units : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	17	0	0	0	17	0	0	0
Black/African American:	5	0	0	0	5	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	1	0	0	1	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	23	1	0	0	23	1	0	0
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	3	0	3	0				
Low Mod	16	0	16	0				
Moderate	4	0	4	0				
Non Low Moderate	0	0	0	0				
Total	23	0	23	0				
Percent Low/Mod	100.0%		100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Home repairs were provided to income-eligible homeowners for roofs, porches, and health and safety improvements.	



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PGM Year: 2022
Project: 0001 - FY 2022-2023 CDBG Project Administration
IDIS Activity: 1687 - 2022-23 CDBG Administration
Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/16/2022

Description:
 General administration of the CDBG Program including paid staff positions, supplies and operational expenses such as public notices, training, printing and professional studies. Staff positions paid with CDBG funds will conduct Environmental Reviews, RFPs, contracting, monitoring and process invoicing of sub-recipients. A Professional services funding will be used for advanced environmental studies such as Phase I or II reports, language translation services, and studies determined necessary for the successful administration of the grant program and to insure compliance with federal regulations.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC290002	\$173,594.80	\$13,394.43	\$168,813.27
Total	Total			\$173,594.80	\$13,394.43	\$168,813.27

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		



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PGM Year: 2022
Project: 0005 - 2022-23 CDBG Public Services Program Assistance
IDIS Activity: 1690 - 2022-23 CSL Homeless Outreach & Homeless Prevention Program

Status: Completed 6/30/2023 12:00:00 AM Objective: Create suitable living environments
 Location: 404 N Noland Rd Independence, MO 64050-3057 Outcome: Availability/accessibility
 Matrix Code: Subsistence Payment (05Q) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/16/2022

Description:
 Community Services League's Homeless Outreach & Homeless Prevention Program is highly aligned with the City's Consolidated Plan as it relates to its Homeless Strategy, specifically related to homeless outreach (especially unsheltered persons), addressing emergency and transitional housing needs, helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) connect to housing resources, and helping low-income individuals and families avoid becoming homeless.
 Their program addresses this priority by working with police on the streets to locate, identify and connect with the growing population of homeless.
 CSL is the only designated Homeless Hub in Eastern Jackson County that can assess homeless individuals in order to formally place them on the local by-name registry list- which is the only way homeless individuals can access HUD funded Permanent Supportive Housing and Transitional Housing resources.
 They seek funding sources to help pay rent, utility costs, temporary shelter and other activities that get homeless families housed and keep at-risk families in their homes.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC290002	\$15,847.77	\$5,818.41	\$15,847.77
Total	Total			\$15,847.77	\$5,818.41	\$15,847.77

Proposed Accomplishments

People (General) : 5,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	325	39
Black/African American:	0	0	0	0	0	0	178	2
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	5	0



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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	29	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	537	41
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	516
Low Mod	0	0	0	21
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	537
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Community Services League's Homeless Outreach & Homeless Prevention Program is highly aligned with the City's Consolidated Plan as it relates to its Homeless Strategy, specifically related to homeless outreach (especially unsheltered persons), addressing emergency and transitional housing needs, helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) connect to housing resources, and helping low-income individuals and families avoid becoming homeless. Their program addresses this priority by working with police on the streets to locate, identify and connect with the growing population of homeless. CSL is the only designated Homeless Hub in Eastern Jackson County that can assess homeless individuals in order to formally place them on the local by-name registry list - which is the only way homeless individuals can access HUD funded Permanent Supportive Housing and Transitional Housing resources. They seek funding sources to help pay rent, utility costs, temporary shelter and other activities that get homeless families housed and keep at-risk families in their homes.	



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PGM Year: 2022
Project: 0005 - 2022-23 CDBG Public Services Program Assistance
IDIS Activity: 1694 - 2022-23 Metro Lutheran Ministry Emergency Assistance

Status: Completed 6/30/2023 12:00:00 AM Objective: Provide decent affordable housing
 Location: 3031 Holmes St Kansas City, MO 64109-1435 Outcome: Affordability
 Matrix Code: Subsistence Payment (05Q) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/16/2022

Description:
 The City of Independence has form a partnership with Metro Lutheran Ministries, a well established area non-profit for the first time in Program Year 2019. The Metro Lutheran Ministries Housing and Emergency Assistance Program is a well established Kansas City organization, that assists approximately 100 Independence residents - among thousands of KC metro clients- with rent and or utility assistance each year. This program will provide preventative assistance for those in danger of losing their homes in the form of rent or utility assistance, combined with case management, food pantry and employment counseling during the program year.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC290002	\$8,452.15	\$4,526.70	\$8,452.15
Total	Total			\$8,452.15	\$4,526.70	\$8,452.15

Proposed Accomplishments

People (General) : 16

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	12	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	13	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	12
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	1
Total	0	0	0	13
Percent Low/Mod				92.3%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022		



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PGM Year: 2022
Project: 0005 - 2022-23 CDBG Public Services Program Assistance
IDIS Activity: 1695 - 2022-23 Mother's Refuge Shelter & Services for Homeless, Pregnant & Parenting Young Women
Status: Completed 6/30/2023 12:00:00 AM
Location: 14400 E 42nd St S Ste 220 Independence, MO 64055-4871
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/16/2022

Description:

Mother's Refuge provides a shelter for homeless, pregnant, and parenting young ladies, between 12 and 21-years old, along with their babies. The girls served are from extremely dysfunctional families and often victims of abuse or neglect by boyfriends and or family. They're required to attend all in-house educational classes which cover topics including self-improvement, pregnancy and parenting, health and nutrition, and career and finance building. The young women take part in job readiness courses, interview skills and resume building.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC290002	\$15,847.77	\$3,961.94	\$15,847.77
Total	Total			\$15,847.77	\$3,961.94	\$15,847.77

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	59	25
Black/African American:	0	0	0	0	0	0	71	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	42	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	5



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	177	30

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	177
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	177
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022		



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PGM Year: 2022
Project: 0005 - 2022-23 CDBG Public Services Program Assistance
IDIS Activity: 1697 - 2022-23 reStart Inc Street Outreach Services

Status: Completed 6/30/2023 12:00:00 AM Objective: Provide decent affordable housing
 Location: 918 E 9th St Kansas City, MO 64106-3009 Outcome: Availability/accessibility
 Matrix Code: Operating Costs of Homeless/AIDS National Objective: LMC
 Patients Programs (03T)

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/16/2022

Description:

reStart Inc provides critical outreach, financial assistance and wraparound supports and resources to address issues causing homelessness, and transition clients into sustainable housing. It is an entry into reStart's continuum of care and provides people experiencing homelessness with food, shelter, hygiene kits, transportation and other necessities. Our SOS identifies, engages, and assess need while seeking to restore dignity to those we interact with. These services are necessary to reach out to unsheltered homeless individuals and families, connect them with emergency shelter, housing or critical services and provide urgent, non-facility-based care if they are unable or unwilling to access emergency shelter, housing or an appropriate health facility.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC290002	\$12,678.22	\$7,842.83	\$12,678.22
Total	Total			\$12,678.22	\$7,842.83	\$12,678.22

Proposed Accomplishments

People (General) : 37

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	40	7
Black/African American:	0	0	0	0	0	0	33	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	1	1



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	76	8

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	76
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	76
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022		



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PGM Year: 2022
Project: 0005 - 2022-23 CDBG Public Services Program Assistance
IDIS Activity: 1699 - 2022-23 Salvation Army Emergency Assistance Program

Status: Completed 6/30/2023 12:00:00 AM Objective: Provide decent affordable housing
 Location: 14700 E Truman Rd Independence, MO 64050-5512 Outcome: Availability/accessibility
 Matrix Code: Subsistence Payment (05Q) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/16/2022

Description:

The Emergency Assistance (EA) program helps prevent program participants from becoming homeless by providing assistance with utility disconnects and rental assistance to prevent eviction. Participants are interviewed by the case manager and are asked to provide a current bill/lease, proof of income, identification, and verification of household composition. Crisis case management is provided to ensure assistance provided will sufficiently resolve the emergency situation. Participants may be expected to pay 25% of the bill (based upon income) to encourage accountability and responsibility. Participants are provided information about other services offered such as: free after-school programs, GED classes, life skills classes, and Happy Bottoms program (provides 50 free diapers per month to families with infants and toddlers up to age three). For those whose needs cannot be adequately addressed with emergency assistance and/or who need additional community and mainstream resources; appropriate referrals to other agencies are provided.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC290002	\$10,565.18	\$6,291.87	\$10,565.18
Total	Total			\$10,565.18	\$6,291.87	\$10,565.18

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	37	1
Black/African American:	0	0	0	0	0	0	25	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0



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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	67	2
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	51
Low Mod	0	0	0	16
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	67
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022		



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PGM Year: 2022
Project: 0003 - FY 2022-2023 CDBG Home Repair Program
IDIS Activity: 1701 - 2022-23 CDBG Minor Home Repair

Status: Open Objective: Create suitable living environments
 Location: 505 N Dodgion Ave Independence, MO 64050-3022 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/23/2023

Description:
 Home repairs will be provided to income-eligible homeowners for roofs, porches, and health and safety improvements.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC290002	\$47,772.02	\$47,772.02	\$47,772.02
		2017	B17MC290002	\$60,014.44	\$60,014.44	\$60,014.44
		2019	B19MC290002	\$14,607.62	\$14,607.62	\$14,607.62
		2020	B20MC290002	\$16,202.35	\$16,195.56	\$16,195.56
Total	Total			\$138,596.43	\$138,589.64	\$138,589.64

Proposed Accomplishments

Housing Units : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Home repairs are being provided to income-eligible homeowners for roofs, porches, and health and safety improvements.	



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PGM Year:	2022		
Project:	0004 - FY 2022- 2023 CDBG Public Facility and Infrastructure Investments		
IDIS Activity:	1702 - 2022-23 Vaile Sidewalks		
Status:	Completed 6/30/2023 12:00:00 AM	Objective:	Create suitable living environments
Location:	1500 N Liberty St Independence, MO 64050-1821	Outcome:	Availability/accessibility
		Matrix Code:	Sidewalks (03L) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/30/2023

Description:

The project is to install new/replace ADA-compliant sidewalks and curb ramps along the roadways surrounding the historic Vaile Mansion property at 1500 North Liberty Street. The project will also involve storm water improvements. The new sidewalk will improve the existing facilities providing a safer travel route for pedestrians. This sidewalk project will improve mobility and accessibility to elderly, handicapped persons and school aged children.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC290002	\$169,638.60	\$16,355.14	\$169,638.60
		2020	B20MC290002	\$160,107.40	\$160,107.40	\$160,107.40
Total	Total			\$329,746.00	\$176,462.54	\$329,746.00

Proposed Accomplishments

People (General) : 2,450
 Total Population in Service Area: 132,810
 Census Tract Percent Low / Mod: 53.75

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	The project installed new/replace ADA-compliant sidewalks and curb ramps along the roadways surrounding the historic Vaile Mansion property at 1500 North Liberty Street. The project involved storm water improvements. The new sidewalk has improved the existing facilities by providing a safer travel route for pedestrians. This sidewalk project has improved mobility and accessibility to elderly, handicapped persons and school aged children.	



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PGM Year: 2023
Project: 0001 - FY 2023-24 CDBG Project Administration
IDIS Activity: 1709 - 2023-24 CDBG Administration
Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/18/2023

Description:
 General administration of the CDBG Program including paid staff positions, supplies and operational expenses such as public notices, training, printing and professional studies. Staff positions paid with CDBG funds will conduct Environmental Reviews, RFPs, contracting, monitoring and process invoicing of sub-recipients.

Professional services funding will be used for advanced environmental studies such as Phase I or II reports, language translation services, and studies determined necessary for the successful administration of the grant program and to insure compliance with federal regulations.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC290002	\$170,250.00	\$146,916.50	\$146,916.50
Total	Total			\$170,250.00	\$146,916.50	\$146,916.50

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		



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Other multi-racial:	0	0					
Asian/Pacific Islander:	0	0					
Hispanic:	0	0					
Total:	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2023
Project: 0004 - FY 2023-24 CDBG Public Services Program Assistance
IDIS Activity: 1711 - 2023-24 CAPA Healthy Families Jackson County

Status: Completed 8/9/2024 5:03:54 PM Objective: Provide decent affordable housing
 Location: 503 E 23rd St S Independence, MO 64055-1502 Outcome: Affordability
 Matrix Code: Abused and Neglected Children (05N) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/04/2023

Description:
 The Healthy Families Jackson County (HFJC) home-visiting program is a voluntary, home visitation program targeting families in Independence, MO and the greater Jackson County community who are prenatal and postnatal. These families are typically low income and are often experiencing housing insecurity. Many are residents of affordable housing communities. The long-term goal of HFJC is to prevent child abuse, neglect and other adverse childhood experiences. HFJC home-visitors work with each family to help them identify their goals and needs. The home-visitor then partners with the parents to help them achieve their goals, access healthcare and to create a healthy and safe home for their child. Success of the program is measured through an increase of five protective factors: family functioning and resiliency, social emotional support, concrete support, knowledge of child development and parenting, and nurturing and attachment. These are assessed using the evidence-based tool, the Protective Factors Survey.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC290002	\$13,546.91	\$11,702.65	\$11,702.65
Total	Total			\$13,546.91	\$11,702.65	\$11,702.65

Proposed Accomplishments

People (General) : 21

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	101	60
Black/African American:	0	0	0	0	0	0	168	0
Asian:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0



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Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	74	73
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	349	133
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	298
Low Mod	0	0	0	28
Moderate	0	0	0	23
Non Low Moderate	0	0	0	0
Total	0	0	0	349
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023		



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PGM Year: 2023
Project: 0004 - FY 2023-24 CDBG Public Services Program Assistance
IDIS Activity: 1712 - 2023-24 CSL Homeless Outreach & Homeless Prevention Program

Status: Completed 8/14/2024 12:00:00 AM Objective: Create suitable living environments
 Location: 404 N Noland Rd Independence, MO 64050-3057 Outcome: Availability/accessibility
 Matrix Code: Subsistence Payment (05Q) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/04/2023

Description:
 Community Services League's Homeless Outreach & Homeless Prevention Program is highly aligned with the City's Consolidated Plan as it relates to its Homeless Strategy, specifically related to homeless outreach (especially unsheltered persons), addressing emergency and transitional housing needs, helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) connect to housing resources, and helping low-income individuals and families avoid becoming homeless.
 Their program addresses this priority by working with police on the streets to locate, identify and connect with the growing population of homeless.
 CSL is the only designated Homeless Hub in Eastern Jackson County that can assess homeless individuals in order to formally place them on the local by-name registry list- which is the only way homeless individuals can access HUD funded Permanent Supportive Housing and Transitional Housing resources.
 They seek funding sources to help pay rent, utility costs, temporary shelter and other activities that get homeless families housed and keep at-risk families in their homes.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC290002	\$13,546.91	\$13,546.91	\$13,546.91
Total	Total			\$13,546.91	\$13,546.91	\$13,546.91

Proposed Accomplishments

People (General) : 3,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	477	70
Black/African American:	0	0	0	0	0	0	194	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0



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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	676	70
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	646
Low Mod	0	0	0	30
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	676
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Community Services League's Homeless Outreach & Homeless Prevention Program is highly aligned with the City's Consolidated Plan as it relates to its Homeless Strategy, specifically related to homeless outreach (especially unsheltered persons), addressing emergency and transitional housing needs, helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) connect to housing resources, and helping low-income individuals and families avoid becoming homeless. Their program addresses this priority by working with police on the streets to locate, identify and connect with the growing population of homeless. CSL is the only designated Homeless Hub in Eastern Jackson County that can assess homeless individuals in order to formally place them on the local by-name registry list - which is the only way homeless individuals can access HUD funded Permanent Supportive Housing and Transitional Housing resources. They seek funding sources to help pay rent, utility costs, temporary shelter and other activities that get homeless families housed and keep at-risk families in their homes.	



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PGM Year: 2023
Project: 0004 - FY 2023-24 CDBG Public Services Program Assistance
IDIS Activity: 1713 - 2023-24 Hope House Emergency Food Project

Status: Completed 8/9/2024 5:09:26 PM
Location: Address Suppressed
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Services for victims of domestic violence, dating violence, sexual assault or stalking (05G) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/04/2023

Description:

Hope House provides comprehensive supportive services to survivors of domestic abuse. An integral part of this support is healthy and nutritious meals for survivors and their dependents who reside at Hope House's residential shelter facilities. Hope House's residential shelter located in Independence consists of 64 beds for emergency shelter, as well as off-site placement as needed. Hope House receives limited donations of canned and nonperishable goods, fresh fruits and vegetables, breads and meats. These donations are supplemented with USDA rations and foods bought with cash grants and contributions. CDBG funds will be used to meet the gap between secured contributions and the forecasted projected budget.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC290002	\$5,000.00	\$4,700.97	\$4,700.97
Total	Total			\$5,000.00	\$4,700.97	\$4,700.97

Proposed Accomplishments

People (General) : 175

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	411	97
Black/African American:	0	0	0	0	0	0	315	0
Asian:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	7	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	62	3
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	47	24



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	854	125
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	764
Low Mod	0	0	0	74
Moderate	0	0	0	15
Non Low Moderate	0	0	0	1
Total	0	0	0	854
Percent Low/Mod				99.9%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023		



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PGM Year: 2023
Project: 0004 - FY 2023-24 CDBG Public Services Program Assistance
IDIS Activity: 1714 - 2023-24 Independence Meals on Wheels Home Delivery

Status: Completed 8/9/2024 5:10:45 PM Objective: Create suitable living environments
 Location: 409 N Liberty St Independence, MO 64050-2701 Outcome: Sustainability
 Matrix Code: Senior Services (05A) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/04/2023

Description:

The program provides nutritious weekday meals delivered to those who live within City limits of Independence, who are low to moderate income and elderly, home-bound, physically handicapped and lack the resources to provide for their nutritional needs.
 CDBG funds will cover the fees low income seniors are unable to afford the meals.
 Delivery of approximately 100 meals a day on 13 designated routes, and is provided by 70 volunteers, with space provided by the Trinity Episcopal Church.
 Meals are prepared through a contract with NorthWest Communities Development Corporation and are delivered to the recipient's residence by volunteers.
 Funding received allows for subsidy of meals to recipients whose income is at or below 150% of poverty level.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC290002	\$8,300.00	\$8,300.00	\$8,300.00
Total	Total			\$8,300.00	\$8,300.00	\$8,300.00

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	286	7
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	292	7
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	162
Low Mod	0	0	0	98
Moderate	0	0	0	32
Non Low Moderate	0	0	0	0
Total	0	0	0	292
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	The program provided nutritious weekday meals delivered to those who live within City limits of Independence, who are low to moderate income and elderly, home-bound, physically handicapped and lack the resources to provide for their nutritional needs. CDBG funds will cover the fees low income seniors are unable to afford the meals.	



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PGM Year: 2023
Project: 0004 - FY 2023-24 CDBG Public Services Program Assistance
IDIS Activity: 1715 - 2023-24 Metro Lutheran Ministry Emergency Assistance

Status: Completed 8/9/2024 5:12:04 PM Objective: Provide decent affordable housing
 Location: 3031 Holmes St Kansas City, MO 64109-1435 Outcome: Affordability
 Matrix Code: Subsistence Payment (05Q) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/04/2023

Description:

The City of Independence has form a partnership with Metro Lutheran Ministries, a well established area non-profit for the first time in Program Year 2019. The Metro Lutheran Ministries Housing and Emergency Assistance Program is a well established Kansas City organization, that assists approximately 100 Independence residents - among thousands of KC metro clients- with rent and or utility assistance each year. This program will provide preventative assistance for those in danger of losing their homes in the form of rent or utility assistance, combined with case management, food pantry and employment counseling during the program year.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC290002	\$8,000.00	\$8,000.00	\$8,000.00
Total	Total			\$8,000.00	\$8,000.00	\$8,000.00

Proposed Accomplishments

People (General) : 8

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	8	0
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	13	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	11
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	13
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023		



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PGM Year:	2023		
Project:	0004 - FY 2023-24 CDBG Public Services Program Assistance		
IDIS Activity:	1716 - 2023-24 Mother's Refuge Shelter & Services for Homeless, Pregnant & Parenting Young Women		
Status:	Completed 8/9/2024 5:13:56 PM	Objective:	Provide decent affordable housing
Location:	14400 E 42nd St S Ste 220 Independence, MO 64055-4871	Outcome:	Availability/accessibility
		Matrix Code:	Operating Costs of Homeless/AIDS Patients Programs (03T)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/04/2023

Description:

Mother's Refuge provides a shelter for homeless, pregnant, and parenting young ladies, between 12 and 21-years old, along with their babies. The girls served are from extremely dysfunctional families and often victims of abuse or neglect by boyfriends and or family. They're required to attend all in-house educational classes which cover topics including self-improvement, pregnancy and parenting, health and nutrition, and career and finance building. The young women take part in job readiness courses, interview skills and resume building.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC290002	\$16,700.01	\$12,525.00	\$12,525.00
Total	Total			\$16,700.01	\$12,525.00	\$12,525.00

Proposed Accomplishments

People (General) : 35

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	91	39
Black/African American:	0	0	0	0	0	0	50	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	20	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	165	39
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	165
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	165
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	Mother's Refuge provided shelter for homeless, pregnant, and parenting young ladies, between 12 and 21-years old, along with their babies. The girls served were from extremely dysfunctional families and often victims of abuse or neglect by boyfriends and/or family. They were required to attend all in-house educational classes which covered topics including self-improvement, pregnancy and parenting, health and nutrition, and career and finance building. The young women took part in job readiness courses, interview skills and resume building.	



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PGM Year: 2023
Project: 0004 - FY 2023-24 CDBG Public Services Program Assistance
IDIS Activity: 1717 - 2023-24 NWCDC Fairmount Community Center

Status: Completed 8/14/2024 12:00:00 AM Objective: Create suitable living environments
 Location: 217 S Cedar Ave Independence, MO 64053-1423 Outcome: Sustainability
 Matrix Code: Senior Services (05A) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/04/2023

Description:
 The Northwest Communities Development Corporation (NWCDC) operates the Fairmont Community Center (FCC) at 217 S Cedar Avenue, in the NW Independence area bordering Sugar Creek, MO and Kansas City, MO primarily serving the 64053-zip code.
 The City provides CDBG funding for the cost of a commercial cook for the weekday lunch program, which serves congregate meals at the FCC and contracts with the Independence Meals on Wheels Program for their home delivery program.
 The center has a library, computer lab and houses Tabitha's Closet which provides clothing and shoes for Independence school children in need.
 There are planned activities for seniors and youth.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC290002	\$12,500.00	\$9,375.00	\$9,375.00
Total	Total			\$12,500.00	\$9,375.00	\$9,375.00

Proposed Accomplishments

People (General) : 375

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4,217	17
Black/African American:	0	0	0	0	0	0	60	0
Asian:	0	0	0	0	0	0	24	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	4,304	17

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	107
Low Mod	0	0	0	1,094
Moderate	0	0	0	770
Non Low Moderate	0	0	0	2,333
Total	0	0	0	4,304
Percent Low/Mod				45.8%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023		



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PGM Year: 2023
Project: 0004 - FY 2023-24 CDBG Public Services Program Assistance
IDIS Activity: 1719 - 2023-24 Palmer Center Nutrition Site Program

Status: Completed 8/12/2024 12:00:00 AM Objective: Create suitable living environments
 Location: 218 N Pleasant St Independence, MO 64050-2655 Outcome: Availability/accessibility
 Matrix Code: Senior Services (05A) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/04/2023

Description:
 The Palmer Center Nutrition Site Program provides nutritionally balanced meals and human services to persons of low and moderate income who are elderly and/or disabled. Meals are served both at The Palmer Center and through home delivered meals. Priority service is given to persons age 60 or older who are frail, homebound by reason of illness or incapacitating disability, or otherwise isolated; as well as those persons ages 18+ with a proven disability. In addition to meal service, the Nutrition Site program provides whole-person wellness opportunities so that participants may incorporate the seven dimensions of wellness into their lives. This includes social integration, physical health, vocational opportunities, intellectual stimulation, environmental awareness, emotional health, and spiritual wellness. Information, referrals, and counseling services are made available to help older adults as they age in place.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC290002	\$12,500.00	\$12,500.00	\$12,500.00
Total	Total			\$12,500.00	\$12,500.00	\$12,500.00

Proposed Accomplishments

People (General) : 255

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	484	17
Black/African American:	0	0	0	0	0	0	23	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	8	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	0	0



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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	526	17
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	236
Low Mod	0	0	0	102
Moderate	0	0	0	100
Non Low Moderate	0	0	0	88
Total	0	0	0	526
Percent Low/Mod				83.3%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023		



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PGM Year: 2023
Project: 0004 - FY 2023-24 CDBG Public Services Program Assistance
IDIS Activity: 1720 - 2023-24 reStart Inc Street Outreach Services

Status: Completed 8/12/2024 12:00:00 AM
 Location: 918 E 9th St Kansas City, MO 64106-3009

Objective: Provide decent affordable housing
 Outcome: Availability/accessibility
 Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/04/2023

Description:

reStart Inc provides critical outreach, financial assistance and wraparound supports and resources to address issues causing homelessness, and transition clients into sustainable housing. It is an entry into reStart's continuum of care and provides people experiencing homelessness with food, shelter, hygiene kits, transportation and other necessities. Our SOS identifies, engages, and assess need while seeking to restore dignity to those we interact with. These services are necessary to reach out to unsheltered homeless individuals and families, connect them with emergency shelter, housing or critical services and provide urgent, non-facility-based care if they are unable or unwilling to access emergency shelter, housing or an appropriate health facility.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC290002	\$12,500.00	\$6,520.33	\$6,520.33
Total	Total			\$12,500.00	\$6,520.33	\$6,520.33

Proposed Accomplishments

People (General) : 18

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	12	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	14	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	13
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	14
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023		



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PGM Year: 2023
Project: 0004 - FY 2023-24 CDBG Public Services Program Assistance
IDIS Activity: 1721 - 2023-24 Salvation Army Crossroads Family Shelter

Status: Completed 8/12/2024 12:00:00 AM
 Location: 14700 E Truman Rd Independence, MO 64050-5512

Objective: Provide decent affordable housing
 Outcome: Availability/accessibility
 Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/04/2023

Description:

General operational costs for the Crossroads Emergency Family Shelter which is the only family emergency shelter in Eastern Jackson County. Crossroads remains at full capacity, with a turn away rate of 200+ per month. Located near the intersection of Noland Rd and Truman Rd and a short walk from the IndeBus Transit Center which connects to Kansas City Metro bus lines, facilitates a number of individuals seeking shelter from other outlying metro communities. Shelter is not prioritized by residency, but screened by HMIS and those seeing shelter must pass a drug screening.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC290002	\$13,546.91	\$13,546.91	\$13,546.91
Total	Total			\$13,546.91	\$13,546.91	\$13,546.91

Proposed Accomplishments

People (General) : 95

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	563	74
Black/African American:	0	0	0	0	0	0	150	24
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	184	27
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	897	125

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	897
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	897
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023		



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PGM Year: 2023
Project: 0004 - FY 2023-24 CDBG Public Services Program Assistance
IDIS Activity: 1722 - 2023-24 Salvation Army Emergency Assistance Program

Status: Completed 8/12/2024 12:00:00 AM Objective: Provide decent affordable housing
 Location: 14700 E Truman Rd Independence, MO 64050-5512 Outcome: Availability/accessibility
 Matrix Code: Subsistence Payment (05Q) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/04/2023

Description:

The Emergency Assistance (EA) program helps prevent program participants from becoming homeless by providing assistance with utility disconnects and rental assistance to prevent eviction. Participants are interviewed by the case manager and are asked to provide a current bill/lease, proof of income, identification, and verification of household composition. Crisis case management is provided to ensure assistance provided will sufficiently resolve the emergency situation. Participants may be expected to pay 25% of the bill (based upon income) to encourage accountability and responsibility. Participants are provided information about other services offered such as: free after-school programs, GED classes, life skills classes, and Happy Bottoms program (provides 50 free diapers per month to families with infants and toddlers up to age three). For those whose needs cannot be adequately addressed with emergency assistance and/or who need additional community and mainstream resources; appropriate referrals to other agencies are provided.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC290002	\$11,546.91	\$2,902.93	\$2,902.93
Total	Total			\$11,546.91	\$2,902.93	\$2,902.93

Proposed Accomplishments

People (General) : 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	35	2
Black/African American:	0	0	0	0	0	0	35	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0



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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	10	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	82	3
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	77
Low Mod	0	0	0	5
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	82
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	The Emergency Assistance (EA) program helps prevent program participants from becoming homeless by providing assistance with utility disconnects and rental assistance to prevent eviction. Participants are interviewed by the case manager and are asked to provide a current bill/lease, proof of income, identification, and verification of household composition. Crisis case management is provided to ensure assistance provided will sufficiently resolve the emergency situation. Participants may be expected to pay 25% of the bill (based upon income) to encourage accountability and responsibility. Participants are provided information about other services offered such as: free after-school programs, GED classes, life skills classes, and Happy Bottoms program (provides 50 free diapers per month to families with infants and toddlers up to age three). For those whose needs cannot be adequately addressed with emergency assistance and/or who need additional community and mainstream resources; appropriate referrals to other agencies are provided.	



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PGM Year: 2023
Project: 0002 - FY 2023-24 CDBG Housing Code Enforcement
IDIS Activity: 1723 - 2023-24 CDBG Code Enforcement

Status: Open Objective: Provide decent affordable housing
 Location: 111 E Maple Ave Independence, MO 64050-3066 Outcome: Sustainability
 Matrix Code: Code Enforcement (15) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/04/2023

Description:
 Code enforcement officers will conduct inspections in response to citizen and/or staff complaints on property maintenance violations and address those violations within census tracts in Independence which have experienced decline of at least 25% if area structures.
 These tracts have been determined to be declining by extensive housing conditions studies, comprehensive planning activities, and public input.
 Violations are corrected by homeowners, referral to various area assistance programs, and as a last resort, City abatement through a court legal process.
 The City continues to focus a large percentage of it's resources, both local and federal, in these same areas.
 Code enforcement staff time is charged proportionately to CDBG and General Fund by addresses within and outside of designated deferred maintenance areas.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC290002	\$195,000.00	\$195,000.00	\$195,000.00
Total	Total			\$195,000.00	\$195,000.00	\$195,000.00

Proposed Accomplishments
 Housing Units : 2,000
 Total Population in Service Area: 87,210
 Census Tract Percent Low / Mod: 61.11

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	Code enforcement officers conducted inspections in response to citizen and/or staff complaints on property maintenance violations and addressed those violations within census tracts in Independence which have experienced decline. These tracts have been determined to be declining by extensive housing conditions studies, comprehensive planning activities, and public input. Violations were corrected by homeowners, referred to various area assistance programs, and as a last resort, City abatement through a court legal process. The City continues to focus a large percentage of it's resources, both local and federal, in these same areas.	



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Total Funded Amount:	\$1,569,779.97
Total Drawn Thru Program Year:	\$1,517,591.20
Total Drawn In Program Year:	\$889,728.96



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,073,926.71
02 ENTITLEMENT GRANT	851,251.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	2,546.15
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,927,723.86

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	729,418.03
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	729,418.03
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	160,310.93
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	889,728.96
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,037,994.90

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	729,418.03
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	729,418.03
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	132,062.45
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	132,062.45
32 ENTITLEMENT GRANT	851,251.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	851,251.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	15.51%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	160,310.93
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	160,310.93
42 ENTITLEMENT GRANT	851,251.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	851,251.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.83%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	4	1702	6807815	2022-23 Vaile Sidewalks	03L	LMA	\$176,462.54
					03L	Matrix Code	\$176,462.54
2022	5	1695	6802704	2022-23 Mother's Refuge Shelter & Services for Homeless, Pregnant & Parenting Young Women	03T	LMC	\$3,961.94
2022	5	1697	6802705	2022-23 reStart Inc Street Outreach Services	03T	LMC	\$7,842.83
2023	4	1716	6833300	2023-24 Mother's Refuge Shelter & Services for Homeless, Pregnant & Parenting Young Women	03T	LMC	\$4,175.00
2023	4	1716	6860138	2023-24 Mother's Refuge Shelter & Services for Homeless, Pregnant & Parenting Young Women	03T	LMC	\$4,175.00
2023	4	1716	6888482	2023-24 Mother's Refuge Shelter & Services for Homeless, Pregnant & Parenting Young Women	03T	LMC	\$4,175.00
2023	4	1720	6892182	2023-24 reStart Inc Street Outreach Services	03T	LMC	\$6,520.33
2023	4	1721	6913302	2023-24 Salvation Army Crossroads Family Shelter	03T	LMC	\$13,546.91
					03T	Matrix Code	\$44,397.01
2023	4	1714	6845781	2023-24 Independence Meals on Wheels Home Delivery	05A	LMC	\$5,000.00
2023	4	1714	6858481	2023-24 Independence Meals on Wheels Home Delivery	05A	LMC	\$3,300.00
2023	4	1717	6859983	2023-24 NWCDC Fairmount Community Center	05A	LMC	\$3,125.00
2023	4	1717	6862129	2023-24 NWCDC Fairmount Community Center	05A	LMC	\$3,125.00
2023	4	1717	6891015	2023-24 NWCDC Fairmount Community Center	05A	LMC	\$3,125.00
2023	4	1719	6845789	2023-24 Palmer Center Nutrition Site Program	05A	LMC	\$10,182.20
2023	4	1719	6887970	2023-24 Palmer Center Nutrition Site Program	05A	LMC	\$2,317.80
					05A	Matrix Code	\$30,175.00
2023	4	1713	6845783	2023-24 Hope House Emergency Food Project	05G	LMC	\$263.09
2023	4	1713	6859986	2023-24 Hope House Emergency Food Project	05G	LMC	\$313.85
2023	4	1713	6870560	2023-24 Hope House Emergency Food Project	05G	LMC	\$869.61
2023	4	1713	6882400	2023-24 Hope House Emergency Food Project	05G	LMC	\$925.23
2023	4	1713	6891016	2023-24 Hope House Emergency Food Project	05G	LMC	\$670.44
2023	4	1713	6901864	2023-24 Hope House Emergency Food Project	05G	LMC	\$289.42
2023	4	1713	6905193	2023-24 Hope House Emergency Food Project	05G	LMC	\$556.91
2023	4	1713	6911263	2023-24 Hope House Emergency Food Project	05G	LMC	\$812.42
					05G	Matrix Code	\$4,700.97
2023	4	1711	6889270	2023-24 CAPA Healthy Families Jackson County	05N	LMC	\$11,702.65
					05N	Matrix Code	\$11,702.65
2022	5	1690	6802702	2022-23 CSL Homeless Outreach & Homeless Prevention Program	05Q	LMC	\$5,818.41
2022	5	1694	6802703	2022-23 Metro Lutheran Ministry Emergency Assistance	05Q	LMC	\$4,526.70
2022	5	1699	6802706	2022-23 Salvation Army Emergency Assistance Program	05Q	LMC	\$6,291.87
2023	4	1712	6846835	2023-24 CSL Homeless Outreach & Homeless Prevention Program	05Q	LMC	\$5,914.36
2023	4	1712	6874092	2023-24 CSL Homeless Outreach & Homeless Prevention Program	05Q	LMC	\$6,250.78
2023	4	1712	6892179	2023-24 CSL Homeless Outreach & Homeless Prevention Program	05Q	LMC	\$1,381.77
2023	4	1715	6862886	2023-24 Metro Lutheran Ministry Emergency Assistance	05Q	LMC	\$8,000.00
2023	4	1722	6894048	2023-24 Salvation Army Emergency Assistance Program	05Q	LMC	\$2,902.93
					05Q	Matrix Code	\$41,086.82
2021	2	1673	6787724	2021-22 CDBG Minor Home Repair	14A	LMH	\$53,754.00
2021	2	1673	6787725	2021-22 CDBG Minor Home Repair	14A	LMH	\$25,000.00
2021	2	1673	6802377	2021-22 CDBG Minor Home Repair	14A	LMH	\$8,549.40
2022	3	1701	6802389	2022-23 CDBG Minor Home Repair	14A	LMH	\$28,085.16
2022	3	1701	6802391	2022-23 CDBG Minor Home Repair	14A	LMH	\$2,474.28
2022	3	1701	6807810	2022-23 CDBG Minor Home Repair	14A	LMH	\$23,772.41
2022	3	1701	6811265	2022-23 CDBG Minor Home Repair	14A	LMH	\$15,785.88
2022	3	1701	6816680	2022-23 CDBG Minor Home Repair	14A	LMH	\$2,922.23
2022	3	1701	6824084	2022-23 CDBG Minor Home Repair	14A	LMH	\$13,950.24
2022	3	1701	6845768	2022-23 CDBG Minor Home Repair	14A	LMH	\$27,700.00
2022	3	1701	6905948	2022-23 CDBG Minor Home Repair	14A	LMH	\$23,899.44



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	2	1723	6823117	2023-24 CDBG Code Enforcement	14A	Matrix Code	\$225,893.04
2023	2	1723	6832839	2023-24 CDBG Code Enforcement	15	LMA	\$116,167.52
2023	2	1723	6842314	2023-24 CDBG Code Enforcement	15	LMA	\$29,041.88
2023	2	1723	6852193	2023-24 CDBG Code Enforcement	15	LMA	\$20,748.72
							\$195,000.00
Total							\$729,418.03

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount	
2022	5	1695	6802704	No	2022-23 Mother's Refuge Shelter & Services for Homeless, Pregnant & Parenting Young Women	B22MC290002	EN	03T	LMC	\$3,961.94	
2022	5	1697	6802705	No	2022-23 reStart Inc Street Outreach Services	B22MC290002	EN	03T	LMC	\$7,842.83	
2023	4	1716	6833300	No	2023-24 Mother's Refuge Shelter & Services for Homeless, Pregnant & Parenting Young Women	B23MC290002	EN	03T	LMC	\$4,175.00	
2023	4	1716	6860138	No	2023-24 Mother's Refuge Shelter & Services for Homeless, Pregnant & Parenting Young Women	B23MC290002	EN	03T	LMC	\$4,175.00	
2023	4	1716	6888482	No	2023-24 Mother's Refuge Shelter & Services for Homeless, Pregnant & Parenting Young Women	B23MC290002	EN	03T	LMC	\$4,175.00	
2023	4	1720	6892182	No	2023-24 reStart Inc Street Outreach Services	B23MC290002	EN	03T	LMC	\$6,520.33	
2023	4	1721	6913302	No	2023-24 Salvation Army Crossroads Family Shelter	B23MC290002	EN	03T	LMC	\$13,546.91	
								03T	Matrix Code	\$44,397.01	
2023	4	1714	6845781	No	2023-24 Independence Meals on Wheels Home Delivery	B23MC290002	EN	05A	LMC	\$5,000.00	
2023	4	1714	6858481	No	2023-24 Independence Meals on Wheels Home Delivery	B23MC290002	EN	05A	LMC	\$3,300.00	
2023	4	1717	6859983	No	2023-24 NWDC Fairmount Community Center	B23MC290002	EN	05A	LMC	\$3,125.00	
2023	4	1717	6862129	No	2023-24 NWDC Fairmount Community Center	B23MC290002	EN	05A	LMC	\$3,125.00	
2023	4	1717	6891015	No	2023-24 NWDC Fairmount Community Center	B23MC290002	EN	05A	LMC	\$3,125.00	
2023	4	1719	6845789	No	2023-24 Palmer Center Nutrition Site Program	B23MC290002	EN	05A	LMC	\$10,182.20	
2023	4	1719	6887970	No	2023-24 Palmer Center Nutrition Site Program	B23MC290002	EN	05A	LMC	\$2,317.80	
								05A	Matrix Code	\$30,175.00	
2023	4	1713	6845783	No	2023-24 Hope House Emergency Food Project	B23MC290002	EN	05G	LMC	\$263.09	
2023	4	1713	6859986	No	2023-24 Hope House Emergency Food Project	B23MC290002	EN	05G	LMC	\$313.85	
2023	4	1713	6870560	No	2023-24 Hope House Emergency Food Project	B23MC290002	EN	05G	LMC	\$869.61	
2023	4	1713	6882400	No	2023-24 Hope House Emergency Food Project	B23MC290002	EN	05G	LMC	\$925.23	
2023	4	1713	6891016	No	2023-24 Hope House Emergency Food Project	B23MC290002	EN	05G	LMC	\$670.44	
2023	4	1713	6901864	No	2023-24 Hope House Emergency Food Project	B23MC290002	EN	05G	LMC	\$289.42	
2023	4	1713	6905193	No	2023-24 Hope House Emergency Food Project	B23MC290002	EN	05G	LMC	\$556.91	
2023	4	1713	6911263	No	2023-24 Hope House Emergency Food Project	B23MC290002	EN	05G	LMC	\$812.42	
								05G	Matrix Code	\$4,700.97	
2023	4	1711	6889270	No	2023-24 CAPA Healthy Families Jackson County	B23MC290002	EN	05N	LMC	\$11,702.65	
								05N	Matrix Code	\$11,702.65	
2022	5	1690	6802702	No	2022-23 CSL Homeless Outreach & Homeless Prevention Program	B22MC290002	EN	05Q	LMC	\$5,818.41	
2022	5	1694	6802703	No	2022-23 Metro Lutheran Ministry Emergency Assistance	B22MC290002	EN	05Q	LMC	\$4,526.70	
2022	5	1699	6802706	No	2022-23 Salvation Army Emergency Assistance Program	B22MC290002	EN	05Q	LMC	\$6,291.87	
2023	4	1712	6846835	No	2023-24 CSL Homeless Outreach & Homeless Prevention Program	B23MC290002	EN	05Q	LMC	\$5,914.36	
2023	4	1712	6874092	No	2023-24 CSL Homeless Outreach & Homeless Prevention Program	B23MC290002	EN	05Q	LMC	\$6,250.78	
2023	4	1712	6892179	No	2023-24 CSL Homeless Outreach & Homeless Prevention Program	B23MC290002	EN	05Q	LMC	\$1,381.77	
2023	4	1715	6862886	No	2023-24 Metro Lutheran Ministry Emergency Assistance	B23MC290002	EN	05Q	LMC	\$8,000.00	
2023	4	1722	6894048	No	2023-24 Salvation Army Emergency Assistance Program	B23MC290002	EN	05Q	LMC	\$2,902.93	
								05Q	Matrix Code	\$41,086.82	
										\$132,062.45	
Total											\$132,062.45

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	1	1687	6802417	2022-23 CDBG Administration	21A		\$15,940.58
2022	1	1687	6838655	2022-23 CDBG Administration	21A		(\$2,546.15)
2023	1	1709	6815951	2023-24 CDBG Administration	21A		\$6,753.94
2023	1	1709	6827607	2023-24 CDBG Administration	21A		\$11,409.82
2023	1	1709	6827627	2023-24 CDBG Administration	21A		\$16,183.83
2023	1	1709	6841023	2023-24 CDBG Administration	21A		\$15,265.02
2023	1	1709	6849538	2023-24 CDBG Administration	21A		\$12,713.58
2023	1	1709	6858436	2023-24 CDBG Administration	21A		\$12,587.25



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	1	1709	6870831	2023-24 CDBG Administration	21A		\$13,463.48
2023	1	1709	6883754	2023-24 CDBG Administration	21A		\$13,494.36
2023	1	1709	6891426	2023-24 CDBG Administration	21A		\$18,437.32
2023	1	1709	6902375	2023-24 CDBG Administration	21A		\$13,439.78
2023	1	1709	6913094	2023-24 CDBG Administration	21A		\$13,168.12
Total					21A	Matrix Code	\$160,310.93



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	1,086,450.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	1,086,450.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,086,450.00
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	1,086,450.00
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	0.00

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,086,450.00
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	1,086,450.00
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	1,086,450.00
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	961,450.00
17 CDBG-CV GRANT	1,086,450.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	88.49%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
20 CDBG-CV GRANT	1,086,450.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	0.00%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	9	1655	6515685	CV Public Transit	05E	LMA	\$93,877.83
	11	1653	6561683	CV Small Business Assistance Program	18A	LMA	\$7,709.36
			6696744	CV Small Business Assistance Program	18A	LMA	\$11,062.29
			6749970	CV Small Business Assistance Program	18A	LMA	\$1,228.35
		1677	6597363	CV Small Business Assistance - CRM Stores Ltd	18A	LMJ	\$20,000.00
		1678	6597366	CV Small Business Assistance - Consensus, Inc	18A	LMJ	\$9,900.00
		1679	6597368	CV Small Business Assistance - Three Trails Trading Post & Out Post LLC	18A	LMJ	\$10,000.00
		1680	6597369	CV Small Business Assistance - Brow Threading Inc	18A	LMJ	\$16,100.00
		1681	6597372	CV Small Business Assistance - Natural Nails	18A	LMJ	\$10,000.00
		1682	6597374	CV Small Business Assistance - Delaware Event Space LLC	18A	LMJ	\$20,000.00
		1683	6597375	CV Small Business Assistance - Frannie Franks LLC	18A	LMJ	\$9,000.00
		1685	6696744	CV Small Business Assistance - Sterling Ridge Barbershop	18A	LMJ	\$5,000.00
		1686	6696744	CV Small Business Assistance - Tivona Naturals	18A	LMJ	\$5,000.00
	13	1656	6641385	CV Rental Assistance	05S	LMH	\$184,533.00
2020	4	1632	6518014	2020-21 Metro Lutheran Emergency and Housing Assistance Program	05Q	LMC	\$3,761.07
		1635	6528796	2020-21 NWCDC Senior Meals Public Service Program	05A	LMC	\$7,552.15
		1636	6528797	2020-21 Mother's Refuge Transitional Housing and Case Mgmt for Pregnant and Parenting Teens	03T	LMC	\$9,402.69
		1638	6518036	2020-21 Community Services League Homelessness Prevention Program	05Q	LMC	\$9,402.69
		1639	6528799	2020-21 CAPA	05N	LMC	\$1,880.54
		1640	6528800	2020-21 PRT Palmer Senior Nutrition Site Meals Program	05A	LMC	\$9,402.69
		1642	6528794	2020-21 Hope House Shelter Food Program	05G	LMC	\$2,160.74
		1643	6528801	2020-21 Independence Meals on Wheels	05A	LMC	\$5,641.61
		1644	6518010	2020-21 Hillcrest Transitional Housing for the Homeless	03T	LMC	\$9,402.69
		1645	6528050	2020-21 Salvation Army Emergency Assistance Program	05Q	LMC	\$4,693.57
		1646	6528802	2020-21 Salvation Army Crossroads	03T	LMC	\$9,402.69
2021	4	1662	6557931	2021-22 Hillcrest Transitional Housing for Homeless	03T	LMC	\$2,829.04
	13	1672	6537025	CV3 Public Transit	05E	LMA	\$50,632.00
			6540004	CV3 Public Transit	05E	LMA	\$50,625.00
			6556110	CV3 Public Transit	05E	LMA	\$50,625.00
			6563365	CV3 Public Transit	05E	LMA	\$50,625.00
			6572479	CV3 Public Transit	05E	LMA	\$50,625.00
			6585180	CV3 Public Transit	05E	LMA	\$50,625.00
			6600739	CV3 Public Transit	05E	LMA	\$50,625.00
			6606435	CV3 Public Transit	05E	LMA	\$50,625.00
			6637279	CV3 Public Transit	05E	LMA	\$50,625.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	13	1672	6637281	CV3 Public Transit	05E	LMA	\$50,625.00
			6641728	CV3 Public Transit	05E	LMA	\$50,625.00
			6656854	CV3 Public Transit	05E	LMA	\$50,625.00
Total							\$1,086,450.00

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	9	1655	6515685	CV Public Transit	05E	LMA	\$93,877.83
	13	1656	6641385	CV Rental Assistance	05S	LMH	\$184,533.00
2020	4	1632	6518014	2020-21 Metro Lutheran Emergency and Housing Assistance Program	05Q	LMC	\$3,761.07
		1635	6528796	2020-21 NWCDC Senior Meals Public Service Program	05A	LMC	\$7,552.15
		1636	6528797	2020-21 Mother's Refuge Transitional Housing and Case Mgmt for Pregnant and Parenting Teens	03T	LMC	\$9,402.69
		1638	6518036	2020-21 Community Services League Homelessness Prevention Program	05Q	LMC	\$9,402.69
		1639	6528799	2020-21 CAPA	05N	LMC	\$1,880.54
		1640	6528800	2020-21 PRT Palmer Senior Nutrition Site Meals Program	05A	LMC	\$9,402.69
		1642	6528794	2020-21 Hope House Shelter Food Program	05G	LMC	\$2,160.74
		1643	6528801	2020-21 Independence Meals on Wheels	05A	LMC	\$5,641.61
		1644	6518010	2020-21 Hillcrest Transitional Housing for the Homeless	03T	LMC	\$9,402.69
		1645	6528050	2020-21 Salvation Army Emergency Assistance Program	05Q	LMC	\$4,693.57
		1646	6528802	2020-21 Salvation Army Crossroads	03T	LMC	\$9,402.69
2021	4	1662	6557931	2021-22 Hillcrest Transitional Housing for Homeless	03T	LMC	\$2,829.04
	13	1672	6537025	CV3 Public Transit	05E	LMA	\$50,632.00
			6540004	CV3 Public Transit	05E	LMA	\$50,625.00
			6556110	CV3 Public Transit	05E	LMA	\$50,625.00
			6563365	CV3 Public Transit	05E	LMA	\$50,625.00
			6572479	CV3 Public Transit	05E	LMA	\$50,625.00
			6585180	CV3 Public Transit	05E	LMA	\$50,625.00
			6600739	CV3 Public Transit	05E	LMA	\$50,625.00
			6606435	CV3 Public Transit	05E	LMA	\$50,625.00
			6637279	CV3 Public Transit	05E	LMA	\$50,625.00
			6637281	CV3 Public Transit	05E	LMA	\$50,625.00
			6641728	CV3 Public Transit	05E	LMA	\$50,625.00
			6656854	CV3 Public Transit	05E	LMA	\$50,625.00
Total							\$961,450.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

No data returned for this view. This might be because the applied filter excludes all data.